

	Original Budget/Pay	Budgeted Adjustment	Salary After Adjustment	Salary Adjustment Percent	Salary after budgeted COLA and incentive	Percent Increase from COLA	Budgeted FY 2021	Increase from Current
<b>GM office</b>								
General Manager***	\$ 128,000		\$ 128,000	0.00%	\$ 128,000		141,000	10.2%
Admin Supervisor (EE/EA)	38,958	\$ 3,117	42,074	8.00%	43,762	4.0%	45,075	3.0%
<b>Finance and RV Park</b>								
Dir of Finance/Bus Srvcs	\$ 87,000		\$ 87,000	0.00%	\$ 90,487	4.0%	\$ 100,197	10.7%
Acct Supervisor	54,413	\$ 4,353	58,765.82	8.00%	61,116	4.0%	62,950	3.0%
HR Asst/Acct Tech I	35,255	1,500	39,666	12.51%	41,246	4.0%	42,736	3.6%
Acct Specialist II	35,255	1,000	36,255	2.84%	37,710	4.0%	39,549	4.9%
Acct Specialist II	35,255	500	35,755	1.42%	37,190	4.0%	39,013	4.9%
RV Park Supervisor	40,920	3,274	44,700	9.24%	46,488	4.0%	57,196	23.0%
RV/Marina Guest Services Representative*	34,569	500	35,069		35,069		31,977	-8.8%
RV/Marina Guest Services Representative	27,809		34,569	24%	35,942	4.0%	37,020	3.0%
<b>Operations Div</b>								
Dir of Operations	\$ 87,422	\$ 6,994	\$ 94,416	8.00%	\$ 98,193	4.0%	\$ 105,128	7.1%
Harbormaster - Recreation	56,160	5,616	63,775	13.56%	66,327	4.0%	68,317	3.0%
Maintenance II	34,673	1,000	35,673	2.88%	37,107	4.0%	38,220	3.0%
Maintenance II	33,987	500	34,487	1.47%	35,859	4.0%	36,935	3.0%
Maintenance II	32,031	1,500	33,531	4.68%	34,881	4.0%	36,890	5.8%
Maintenance II ****	32,677	-	32,677	0.00%	32,677		33,657	3.0%
Harbormaster - Commercial Marina	56,160	5,616	63,775	13.56%	66,327	4.0%	68,317	3.0%
Maintenance I (*Created from other positions)	34,667		34,667	0.00%	44,500		45,818	3.0%
Maintenance II*	32,676	500	33,176		33,176		39,549	
Maintenance II	31,407	-	31,407	0.00%	32,676	4.0%	35,360	8.2%
Maintenance II*	31,407	-	31,407		32,032	2.0%	33,996	6.1%
Maintenance II*	32,676	500	33,176		32,032	-2.0%	34,506	7.7%
Maintenance II *	33,330	-	33,330		33,330	0.0%	33,997	2.0%
Asst Harbormaster			-				54,390	
Maintenance Supervisor **	41,435	4,144	45,579	10.00%	31,602			
NOAA Terminal Facility Supervisor	56,826	4,546	61,372	8.00%	63,827	4.0%	65,741	3.0%
International Terminal Facility Supervisor	52,666	4,213	56,879	8.00%	57,154	0.5%	67,251	17.7%
<b>Totals</b>	<b>\$ 1,197,635</b>	<b>\$ 49,372</b>	<b>\$ 1,261,181</b>		<b>\$ 1,288,710</b>		<b>\$ 1,394,786</b>	<b>8.2%</b>