

## **PORT OF NEWPORT BUDGET COMMITTEE MEETING**

Monday, April 27, 2026, 10:00 a.m.

600 SE Bay Blvd  
Newport, OR 97365

This will be a hybrid meeting, which means you can attend in-person, or you can view the livestream of this meeting at <https://www.portofnewport.com/2026-04-27-2026-commission-april-27-2026-10-a-m-budget-committee>

Anyone interested in making virtual public comment must complete the form on our website and submit it by 8:00 a.m. on Monday, April 27, 2026.

### **I. Call to Order - *Presiding Commissioner***

### **II. Introductions - *Miranda***

### **III. Selection of Budget Committee Chair (Will preside over the remainder of the meeting)**

### **IV. Budget Message – *Miranda***

### **V. Review Proposed Budget – *Brown***

#### **A. Department Overview**

- a. Administration - *Brown/Miranda*
- b. Operations - *Bretz*
- c. South Beach
- d. Commercial Marina
- e. International Terminal
- f. NOAA

### **VI. Concluding Comments**

### **VII. Public Comment**

### **VIII. Committee Comments**

### **IX. Present the Motion to Recommend the Budget to the Port Commission for adoption or hold a follow-up meeting.**

#### **Recommended Motions:**

I MOVE to recommend the Port of Newport Commission approve the budget for Fiscal Year 2026-2027 in the amount \$22,717,132, which includes \$990,770 in unappropriated and reserve amounts.

I MOVE to recommend the Port of Newport Commission approve property taxes for Fiscal Year 2026-2027 at the rate of .0609 per 1000 of Assessed Value for the Permanent Rate Tax Levy, and in the amount of \$910,000 for the General Obligation Bond Levy.

### **X. Adjournment**