

PORT OF NEWPORT BUDGET COMMITTEE MEETING

Tuesday, May 13, 2025, 10:00 a.m.

600 SE Bay Blvd
Newport, OR 97365

This will be a hybrid meeting, which means you can attend in-person, or you can view the livestream of this meeting.

Anyone interested in making virtual public comment must complete the form on our website and submit it by 11:00 a.m. on Monday, May 12, 2025.

I. Call to Order - *Presiding Commissioner*

II. Introductions - *Miranda*

III. Selection of Budget Committee Chair (Will preside over the remainder of the meeting)

IV. Budget Message – *Miranda*

V. Review Proposed Budget – *Brown*

A. Department Overview

- a. Administration - Brown/Miranda
- b. South Beach RV Park and Marina - Brown
- c. Operations - Bretz
 - i. South Beach
 - ii. Commercial Marina
 - iii. International Terminal
 - iv. NOAA

VI. Concluding Comments

VII. Public Comment

VIII. Committee Comments

IX. Present the Motion to Recommend the Budget to the Port Commission for adoption or hold a follow-up meeting.

Recommended Motions:

I MOVE to recommend the Port of Newport Commission approve the budget for Fiscal Year 2025-2026 in the amount \$28,720,095, which includes \$3,484,405 in unappropriated and reserve amounts. (See LB1 line 17).

I MOVE to recommend the Port of Newport Commission approve property taxes for Fiscal Year 2025-2026 at the rate of .0609 per 1000 of Assessed Value for the

Permanent Rate Tax Levy, and in the amount of \$1,125,000 for the General Obligation Bond Levy.

X. Adjournment